

Appendix 2 - Transformation Fund Allocations

DIRECTORATE	DESCRIPTION	REMAINING EARMARKED AMOUNT £m	Anticipated Drawdown 2022/23 £m	Anticipated Drawdown 2023/24 £m	Anticipated Drawdown 2024/25 £m
Adult Social Care	Adult Social Care Transformation phase 1	0.125	0.125		
Adult Social Care	Adult Social Care Transformation phase 2	0.457	0.457		
Adult Social Care	Assistive Technology	0.128	0.128		
Children's Services	Children's Social Care Transformation	0.752	-		
Children's Services	Foster Care Housing Adaptation Scheme (PM	0.005	0.005		
Children's Services	ASIP (Adolescent support intervention project	0.725	0.490		
CWB	Procurement Capacity	0.251	0.251		
CWB	FutureWork - Phase 1 Business Case	0.581	0.581		
Environment	SES Back Office System	0.292	0.292		
Fairer Together	Resident Experience	0.243	0.243		
Resources	Workforce Strategy	0.250	0.250		
Resources	Applications upgrades & HR Zellis	1.048	1.048		
Resources	Legal Case Management	0.424	0.424		
Resources	Systems Review	0.422	0.422		
Resources	Modernising Finance	0.222	0.222		
Resources	Intranet Re-design	0.180	0.180		
Resources	Digital Experience Platform	2.022	2.022		
	TOTAL	8.128	7.141	-	-